

# Budget Performance: allocation, release and execution

All currency in West African CFA francs (FCFA)



## Indicators

### FP Programs\*

### FP Commodities

Indicator	FP Programs*	FP Commodities
<b>✓ Adequacy/sufficiency</b> Government budget allocation as a % of the total funding need	1.1% 15 million allocated / 1.4 billion needed	60.7% 335 million allocated / 551.5 million needed
<b>☰ Priority</b> Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)	0.02% 15 million allocated / 63.6 billion MoH budget	0.5% 335 million allocated / 63.6 billion MoH budget
<b>⌚ Timeliness</b> % of the government budget disbursed as scheduled (this indicator requires quarterly data, which are not available)	No data ? disbursed on time / 15 million allocated	No data ? disbursed on time / 335 million allocated
<b>💰 Budget execution</b> % of expenditure of government budget allocation	No data ? spent / 15 million allocated	No data ? spent / 355 million allocated
<b>⤴ Performance/ownership</b> Government expenditure as a % of total funding need	No data ? spent / 1.4 billion needed	No data ? spent / 551.5 million needed
<b>📄 Coverage</b> Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 2,987,900	No data ? spent per WRA / 476 needed per WRA	No data ? spent per WRA / 185 needed per WRA

## FP Budget Recommendations

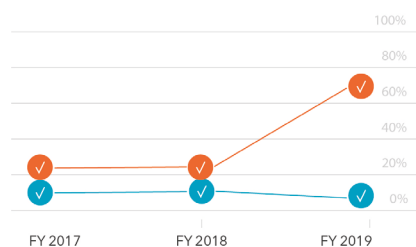
- Allocate at least 60% of the funding needed to purchase contraceptives each year.
- Respect the commitment to increase the contraceptives budget by at least 10% each year.

## Trend Data

- The FP programs allocation as a share of the funding need remained below 3% in all three fiscal years.
- The contraceptives allocation rose to 61% of the funding need in FY 2019 after remaining at 19% in FY 2017 and FY 2018.
- Data are not available on expenditure of funds for FP programs and contraceptives because the budget execution reports present expenditure data aggregated by major budget programs.

## Trend Data

Adequacy/sufficiency



Budget execution





























Performance/ownership



\* FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.

# Budget Transparency

Government budget documents must be comprehensive, published in a timely manner and made publicly available on government websites free of charge

Indicators	FP Programs		FP Commodities	
	Level of transparency	Is the data disaggregated?	Level of transparency	Is the data disaggregated?
 Funding need	 <p>Source: National Budgeted Action Plan for the Repositioning of Family Planning in Benin (2014-2018) and Budgeted National Action Plan for Family Planning (2019-2023).</p>	 Yes	 <p>Source: National Budgeted Action Plan for the Repositioning of Family Planning in Benin (2014-2018) and Budgeted National Action Plan for Family Planning (2019-2023).</p>	 Yes
 Budget allocation	 <p>Source: State Budget 2019, Directorate General of the Budget, 26 December 2018.</p>	 No (No specific budget line)	 <p>Source: State Budget 2019, Directorate General of the Budget, 26 December 2018.</p>	 No (No specific budget line)
 Disbursement	 <p>Source: The quarterly budget execution reports produced by the Directorate General of the Budget are not made available to the public.</p>	 No (Data aggregated by major budget program)	 <p>Source: The quarterly budget execution reports produced by the Directorate General of the Budget are not made available to the public.</p>	 No (Data aggregated by major budget program)
 Expenditure	 <p>N/A. Data not yet available. The "Report of the Regulatory Law (of the Budget) for the Year 2019" had not yet been produced at the time of this publication in May 2021.</p>	 Not applicable	 <p>N/A. Data not yet available. The "Report of the Regulatory Law (of the Budget) for the Year 2019" had not yet been produced at the time of this publication in May 2021.</p>	 Not applicable
	 <p>Source: 2019 Year-End Report, Directorate General of the Budget, April 2019.</p>	 No (Data aggregated by major budget program, no quarterly data)	 <p>Source: 2019 Year-End Report, Directorate General of the Budget, April 2019.</p>	 No (Data aggregated by major budget program, no quarterly data)
<b>Total MoH Budget</b>	 <p>Source: State Budget 2019, Directorate General of the Budget, 26 December 2018.</p>	 Yes		

■ Data not produced  
 ■ Data for internal purposes/use only  
 ■ Data available only upon request  
 ■ Data publicly available

## Budget Transparency Recommendations

- Facilitate access to budget information for civil society organizations to better support the MoH in its FP activities.
- Create a specific budget line for the purchase of contraceptives.
- Show quarterly disbursements in the contraceptive acquisition table and publish it on the MoH website every six months.
- Make disbursement and expenditure data for FP programs and the purchase of contraceptives available on the MoH website every six months.